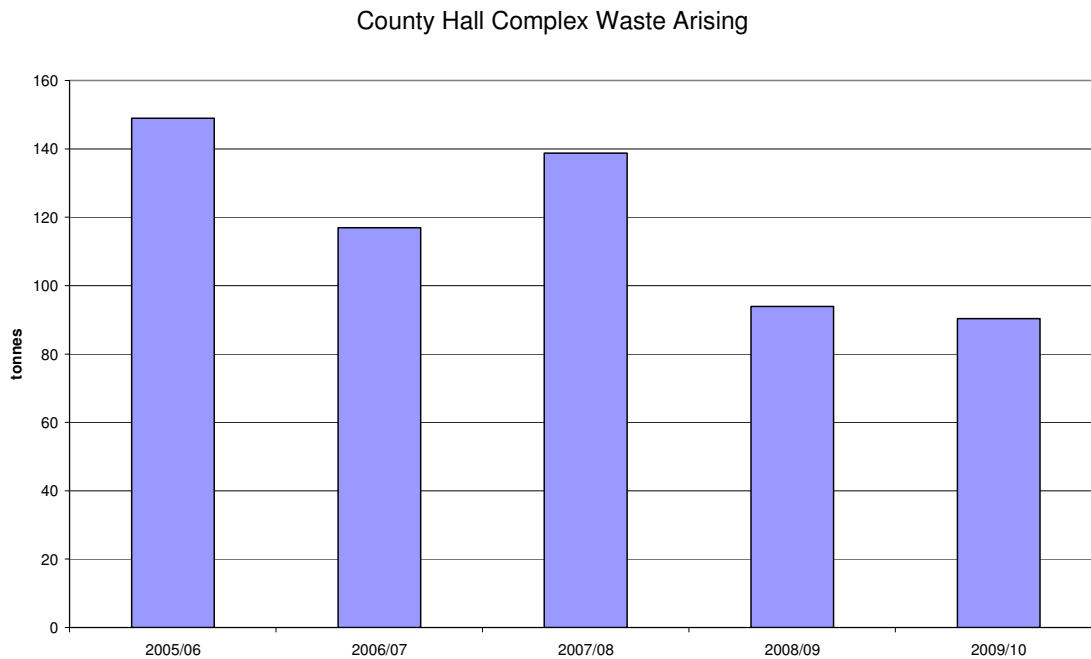


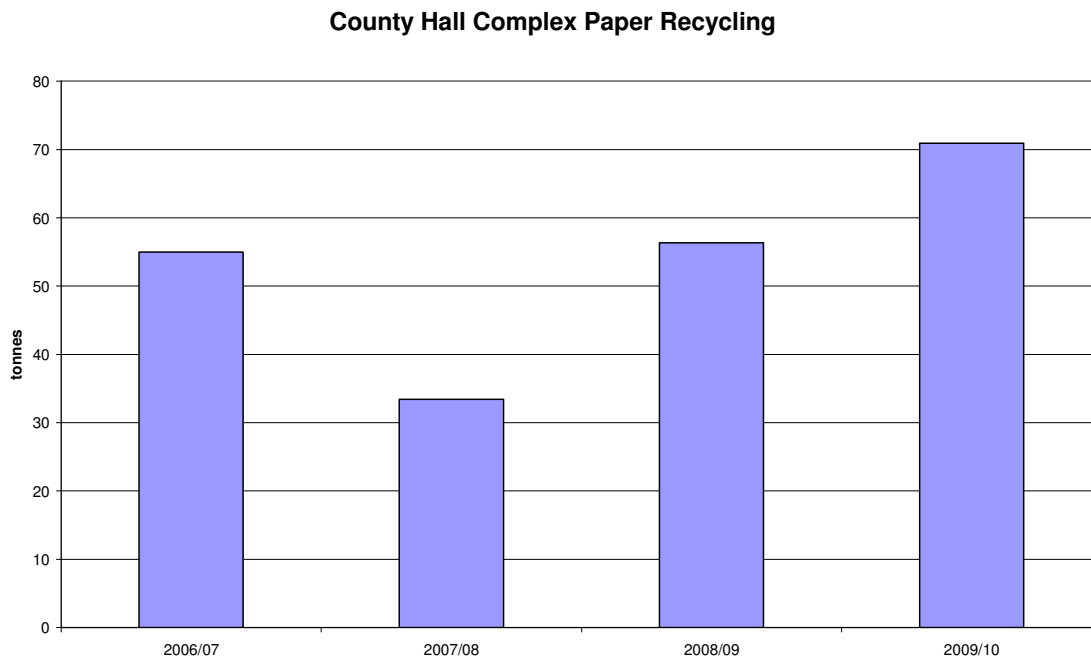
## Deputy Leader's Report – Environmental Indicators November 2010

### 1a. Annual Waste Arising in County Hall Complex



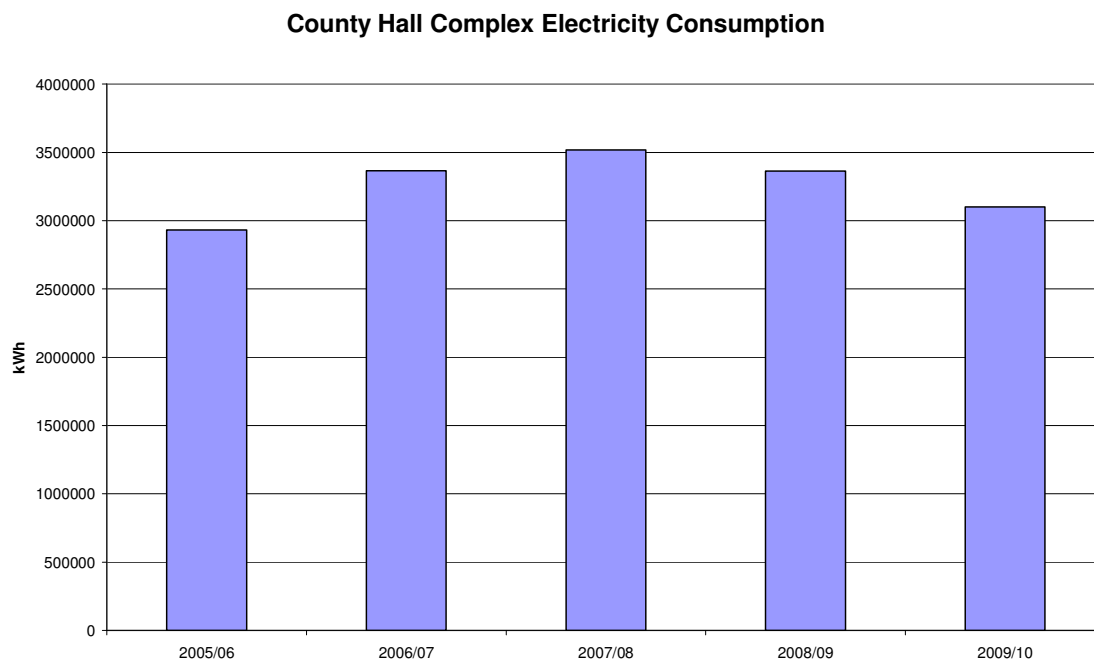
There has been a decrease in waste arising at County Hall from 93.9 tonnes in 2008/09 to 90.4 tonnes in 2009/10. The waste arising from the central complex cost £17,507 in 2009/10.

### 1b. Annual Recycling at County Hall Complex



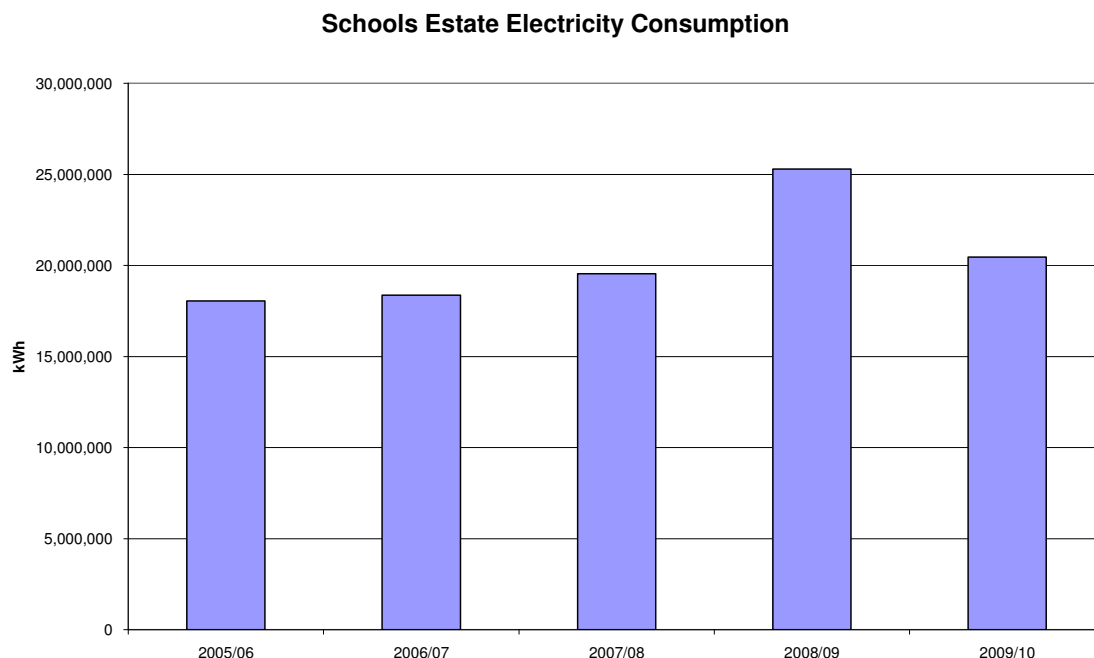
The data for 2007/08 is for paper recycling only. The 2008/09 figure of 56 tonnes is for paper, card and plastic recycling. There has been an increase in total recycling to 70.9 tonnes in 2009/10.

## 2a. Electricity Consumption at County Hall Complex



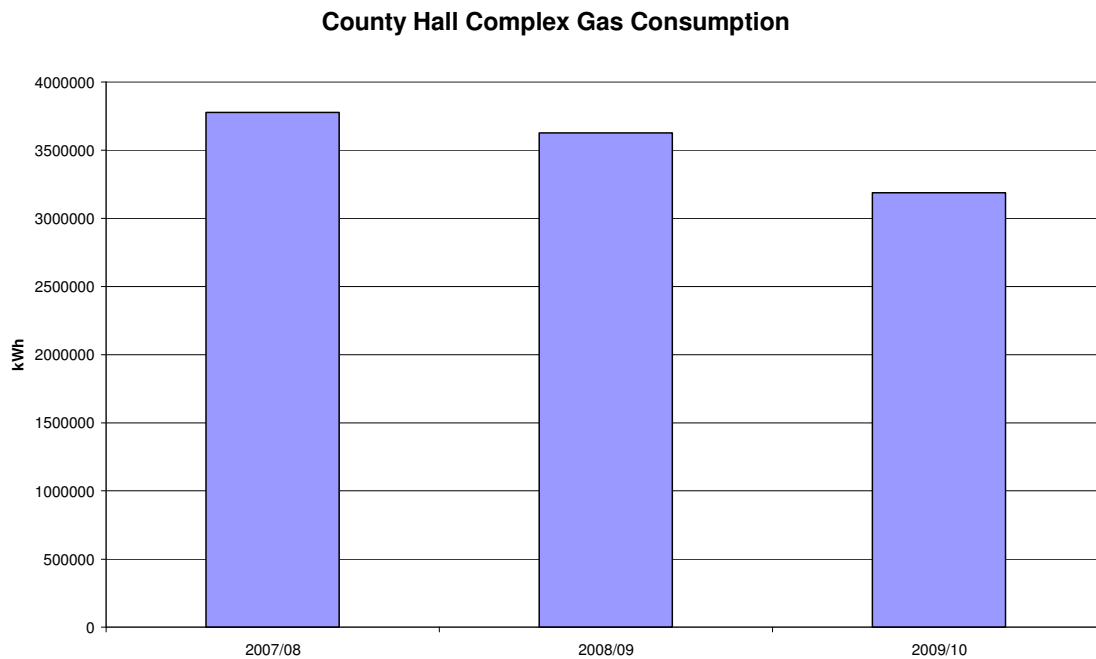
There has been a decrease in electricity consumption at County Hall Complex, from 3,363,088 kWh in 2008/09 to 3,101,650 kWh in 2009/10; this represents a saving of £20,477.

## 2b. Electricity Consumption in Schools



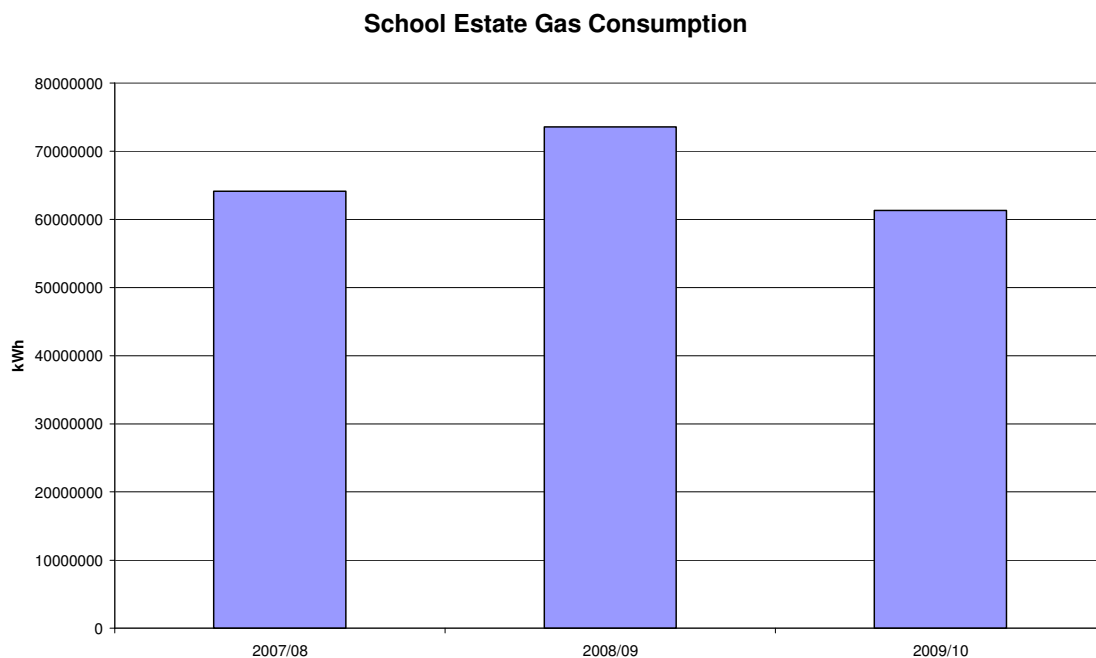
There has been a decrease in school electricity consumption from 25,298,919 kWh in 2008/09 to 20,465,933 kWh in 2009/10. Due to fuel price increases, the cost of electricity in schools has increased from £2,032,422 in 2008/09 to £2,116,361 in 2009/10, despite the lower consumption.

## 2c. Gas consumption in County Hall complex



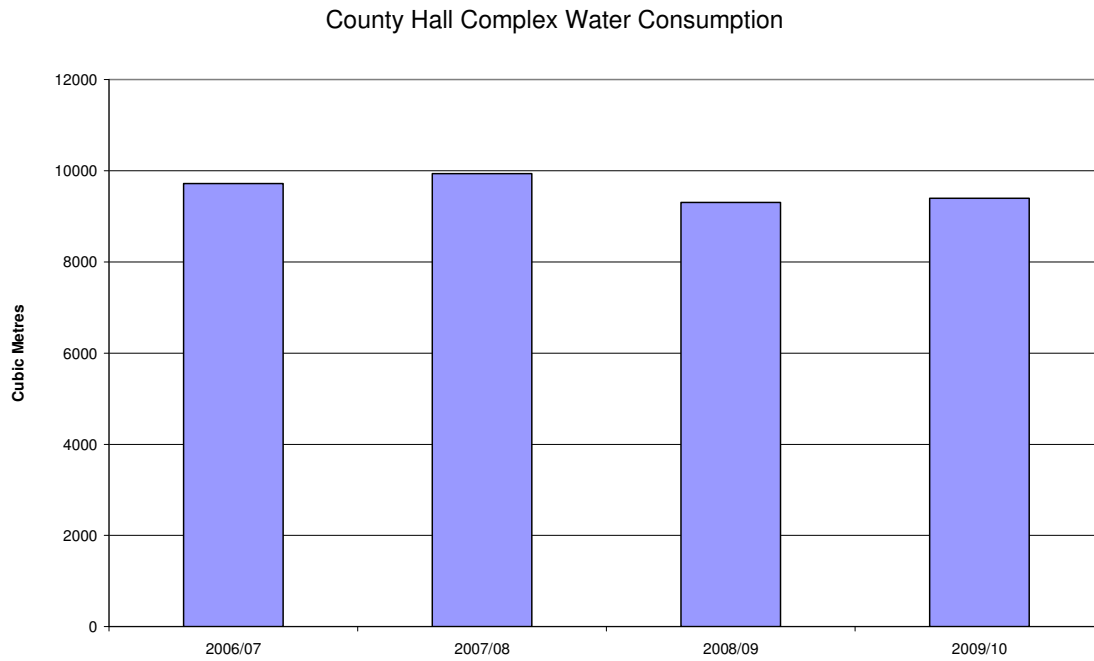
Gas consumption at County Hall Complex has decreased from 3,628,064 kWh in 2008/09 to 3,187,384 kWh in 2009/10. Due to fuel price increases, the cost of gas in the central complex has risen from £68,676 to £71,595 despite the reduced fuel consumption.

## 2d. Gas Consumption in Schools



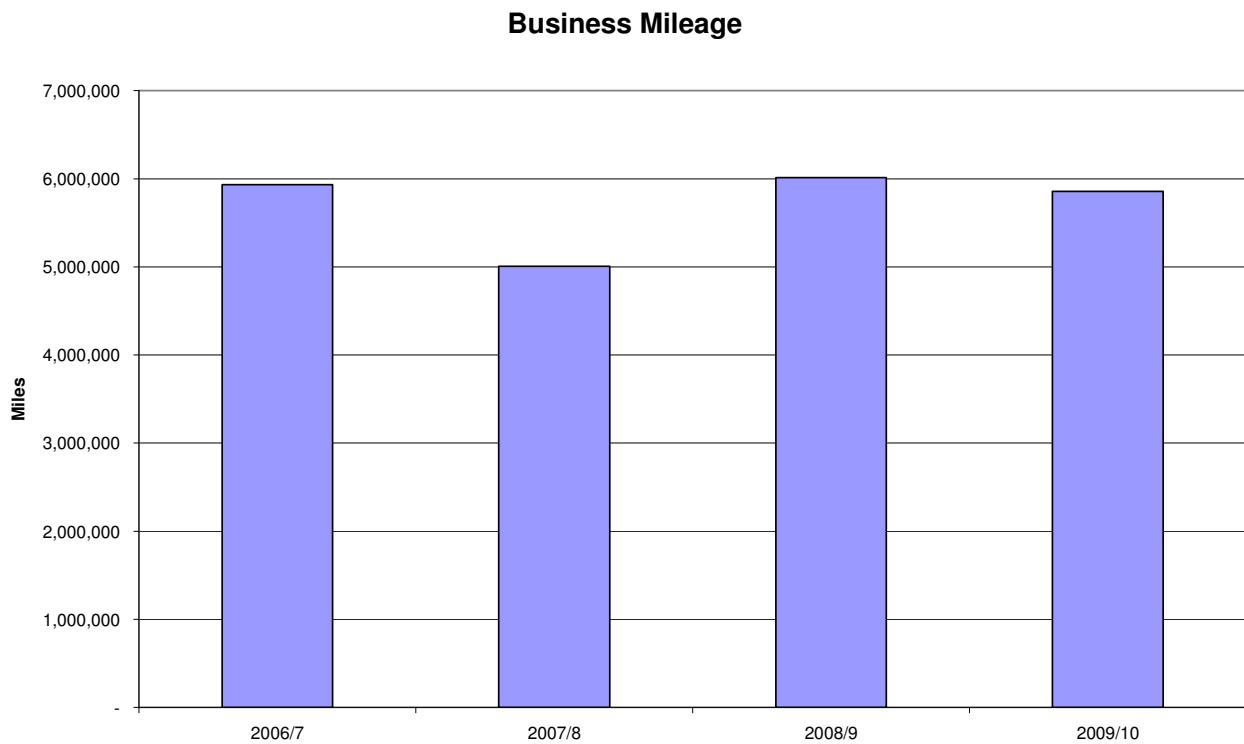
Gas consumption in the school estate has decreased from 73,554,793 kWh in 2008/09 to 61,291,061 kWh in 2009/10. Due to fuel price increases, the cost of gas in schools has risen from £1,757,417 to £1,806,327 despite the reduced fuel consumption.

### 3a. Water Consumption at County Hall Complex



There has been a small increase in water consumption at the County Hall Complex from 9304m<sup>3</sup> in 2008/09 to 9396m<sup>3</sup> in 2009/10.

### 4a. Business Mileage



Business mileage has decreased from 6,011,639 miles travelled in 2008/09 to 5,854,838 miles travelled in 2009/10.

#### **4b. Staff mode of travel to work**

The annual staff survey for mode of transport to work was completed earlier this year. Staff are encouraged to travel to work using sustainable transport via regular highly successful campaigns. Single occupancy car use is 42% this year, which is a decrease from the last survey results which showed single occupancy car use at 49%. There is an increase in the number of people using public transport to get to work which is up from 9% in 2009 to 13% in 2010.