

Action	Target/ Indicator	Who	target by when	Update Oct 2009
Working Together				
Increase the number of services that are enabling local communities to become involved in decision making.	Corporate Plan	Rebecca Carley (Locality Services/GC2C)	2 by 09/10	baseline data not available for 2008/9 target set as 5 by 12/13
Actively encourage staff to support and work with the community through volunteering opportunities.	NI 006 - volunteering	Danielle Henry, and Andrew Long (Volunteer)	Target to be agreed. Current 30.1% residents regularly volunteer.	A target has now been set at 31% and action plan written
Support the business community to maintain a healthy Private sector	NI 171 - no of new VAT registrations	Rupert Waters	80.1 new registrations per 10,000 residents aged 16 and above	The latest figure is 82.7 (for 2007) - this will be updated in December. BELP are coordinating a carbon reduction event for local businesses
Reducing Impact				
Reduction in Carbon emissions by 4% to be achieved by improving energy efficiency across the BCC portfolio (including schools). Streetlighting to be reviewed and reductions in emissions achieved. Green travel initiatives and car parking review to reduce business mileage.	NI 185	Sustainability	4% by 2011 (1944 tonnes)	Baseline submitted and target agreed with Government Office. As at Nov 2009 - Energy efficiency projects could save 729 tonnes CO2
Continue and improve Carbon Management Plan	NI 185	Sustainability	2011	Participated in Carbon Management Plan Revisited. Worked with Carbon Trust throughout March 09, held opportunities workshops, now developing a longer term action plan. On target.
Achieve Level 1 for Adaptation to Climate Change National Indicator The Authority has made a public commitment to identify and manage climate related risk. It has undertaken a local risk-based assessment of significant vulnerabilities and opportunities to weather and climate, both now and in the future.	NI 188	Sustainability (Jackie Copcutt)	Level 1 by 2010	SWOT analysis undertaken and project planning underway to determine what is needed to achieve level 1
Increase number of schools with a Travel Plan to reduce CO2 emissions, air pollution, congestion and increase health and wellbeing of school children.	NI198 - mode of travel to school	Rebecca Dengler	30% of total school travel being single occupancy car use by 09/10	Awaiting exact figures. Expected to achieve target.
Reduction in corporate waste and increase in recycling rates	Contributes to CAA Use of Resources	Sustainability		Waste arisings have reduced from 138.8 tonnes to 93.9 tonnes. Recycling appears to have increased - however 07/08 data is just for paper, 08/09 data is for paper card and plastic combined. Pilot scheme in place for libraries.
Waste into landfill reduction (all waste managed by BCC)	NI193 - Municipal Waste to Landfill	Carolyn Partridge	59% 09/10	Predicted to be on target. 56.5% in first quarter.
Managing our Assets				
Smart metering to be rolled out for most council properties (including schools) to enable energy and water reporting.	NI 185	Sustainability	2011	Smart metering has been rolled out to 12 non school sites, and 12 schools. 108 properties responded agreeing to smart metering, 32 declined, and 97 have not replied to date.
Increase number of biomass boilers across the Council's property portfolio.	NI 185	Sustainability/Property Services	2011	2 schools in progress, expect to be completed February 2010. Cresssex has a 500kw biomass boiler. Property services carrying out feasibility studies on 32 schools, 13 completed.
Two thirds of schools to be certified as an 'Eco-School' by 2012	BCC target	Sustainability	66% of Bucks schools by 2012	Currently at 47%.

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Achieve Level 3 for Sustainable Procurement Flexible Framework	CAA	Caroline Wood/Paul Lewis	Dec-09	<p>The Sustainable Procurement Taskforce (SPTF) developed a key building block known as the flexible framework that has 5 levels.</p> <p>The Flexible Framework guides public sector leaders in the actions required to make sustainable procurement happen.</p> <p>The goal defined in the National Action Plan is that by April 2008 all public sector bodies reach level 1 of the flexible framework and that by December 2009 we should have reached at least level 3. In light of the above a current synopsis was made to assess where the County Council are in light of the flexible framework and what needs to be done to ensure that the County Council reach Level 3 as required. In light of the outcome of this review it was discovered that whilst BCC are demonstrating evidence of compliance in most of Level 1 and Level 2 that there was still a gap in order to aspire to Level 3.</p> <p>It has been concluded however that in order to meet these targets the responsibility is wider than just that of procurement and that this needs to be a corporate responsibility in order to drive progress.</p> <p>Procurement alone will not be able to ensure that targets are met there</p>
<i>Improving our Environment</i>				
Increase % of paths and other RoW which are <i>easy to use</i> by the public	BCC target	Mike Walker	80% by 09/10	Survey undertaken biannually. May survey revealed 87.5%. November survey underway.
Adoption and implementation of the countywide Climate Change Action Plan	NI 188	Sustainability and BSP Env Task Group	2010	Further amendments made and accompanying report due to be drafted for submission to BSP Economy and Enterprise Board